

Children's Investments in the Proposed FY 2025-26 Pennsylvania Budget					
	FY 2024-25 Available with Supplements	Governor's Proposed FY 2025-26 Budget	Difference: Proposed FY 2025-26 Budget vs. Available FY 2024-25 Budget	Difference: Proposed FY 2025-26 Budget vs. Available FY 2024-25 Budget	
			(Amount)	(Percent)	
Department of Education					
BASIC EDUCATION FUNDING	\$8,157,444,000	\$8,232,444,000	\$75,000,000	1%	
READY TO LEARN BLOCK GRANT	\$821,500,000	\$1,347,500,000	\$526,000,000	64%	
LEVEL UP SUPPLEMENT	\$0	\$0	\$0		*This funding has been absorbed into the BEF adequacy funding
SPECIAL EDUCATION	\$1,486,815,000	\$1,526,815,000	\$40,000,000	3%	
TOTAL CAREER AND TECHNICAL EDUCATION	\$164,138,000	\$169,626,000	\$5,488,000	3%	
Career and Technical Education	\$144,138,000	\$149,626,000	\$5,488,000	4%	
Career and Technical Education Equipment Grants	\$20,000,000	\$20,000,000	\$0	0%	
SCHOOL-BASED MENTAL HEALTH SUPPORTS BLOCK GRANT	\$100,000,000	\$100,000,000	\$0	0	*Grant program moved from PCCD to PDE
TOTAL HIGH-QUALITY PRE-K	\$408,162,000	\$425,191,000	\$17,029,000	4%	
Pre-K Counts	\$317,284,000	\$334,313,000	\$17,029,000	5%	
Head Start Supplemental Assistance	\$90,878,000	\$90,878,000	\$0		
SCHOOL FOOD SERVICES	\$98,792,000	\$109,577,000	\$10,785,000	11%	*Increase is for continuation of free school breakfast
EARLY INTERVENTION (THREE TO FIVE)	\$415,160,000	\$429,725,000	\$14,565,000	4%	
Department of Human Services					
CHILDREN'S HEALTH INSURANCE PROGRAM	\$106,888,000	\$100,138,000	(\$6,750,000)	-6%	
EARLY INTERVENTION (BIRTH TO THREE)	\$185,250,000	\$201,430,000	\$16,180,000	9%	
TOTAL HOME VISITING	\$48,670,000	\$48,600,000	(\$67,000)	0%	
Nurse Family Partnership	\$14,042,000	\$13,975,000	(\$67,000)	-1%	*Decrease due to reduction in federal matching rates
Community-Based Family Centers	\$34,558,000	\$34,558,000	\$0	0%	
COUNTY CHILD WELFARE	\$1,494,733,000	\$1,494,733,000	\$0	0%	
TOTAL CHILD CARE	\$421,335,000	\$479,033,000	\$57,698,000	12%	
Child Care Services	\$298,080,000	\$299,635,000	\$1,555,000	1%	
Child Care Assistance	\$123,255,000	\$124,398,000	\$1,143,000	1%	
Child Care Recruitment and Retention	\$0	\$55,000,000	\$55,000,000	100%	*new line
Department of Health					
HEALTH PROMOTION AND DISEASE PREVENTION	\$5,000,000	\$5,000,000	\$0	0%	
MATERNAL AND CHILD HEALTH SERVICES	\$1,447,000	\$1,447,000	\$0	0%	